

APPENDIX B: Local Data

	Option 1	Option 2	Option 3	Option 4
	Formula definition			
Stockton-on-Tees	Existing Core Grant Formula (with updated data) applied to whole grant	50% IMD, 5% size of area, 45% volume of offences weighted by 5-8 gravity score	50% IMD, 50% number of community & custodial disposals, including referral orders	90/10 split - 2 pots: 90% applied to all YOTs using the existing Core Grant Formula (with updated data) and 10% applied only to YOTs in top 20% most deprived areas, distributed by offences weighted by 5-8 gravity score
Local Analysis				
Funding based on this option	£540,056	£527,994	£623,106	£486,050
Funding for 2011/12	£616,604	£616,604	£616,604	£616,604
£ change compared to 2011/12	-£76,548	-£88,610	£6,502	-£130,554
% change compared to 2011/12	-12.41%	-14.37%	1.05%	-21.17%
National Analysis				
Number of YOTs with funding increase	76	75	79	73
Number of YOTs with funding decrease	63	64	60	66
Average increase (£)	£143,017	£110,258	£103,493	£115,999
Average decrease (£)	-£172,528	-£129,208	-£136,265	-£128,302

Whilst every effort has been made to ensure the accuracy of this data, nevertheless it is still draft and therefore if you think you have found any errors, please do let us know and we will investigate them. If you have any queries please contact pcu@yjb.gov.uk

Please note these figures are indicative only based on 2011/12 budget and do not reflect the funding settlement for 2012/13

Latest data available at the time of 2012/13 funding settlement will be used for variables where possible